



Nassau County
Office of Management & Budget

234-15

Staff Summary

Subject Supplemental Appropriation
Department Office of Management & Budget
Budget Analyst Joe Schiliro <i>Joseph Schiliro 5/29/15</i>
Deputy Director Robert Conroy
Budget Director <i>[Signature]</i>

Date 5-26-15
Vendor Name
Contract Number
Contract Manager Name

Proposed Legislative Action					
	To	Date	Approval	Info	Other
	Assgn Comm				
	Rules Comm				
	Full Leg				

Internal Approvals			
Date & Initials	Approval	Date & Initials	Approval
	Dept. Head	6/3/15 <i>[Signature]</i>	Counsel to C.E.
<i>PD</i>	Budget		County Atty.
<i>[Signature]</i>	Government Relations	6/4/15 <i>[Signature]</i>	County Exec.

BAHE15000015

Purpose:

To supplementally appropriate funds into the following department as per the attached ordinance and back-up materials.

	APPOPRIATION
<u>HEALTH DEPARTMENT - Public Health Emergency Preparedness</u>	\$ 654,813

Discussion:

This proposed ordinance includes the following supplemental appropriation, the back-up memoranda for which are annexed hereto according to the following index:

HEALTH DEPARTMENT - Public Health Emergency Preparedness

This item appropriates \$654,813 in additional funds for the development of local public health infrastructure and emergency response and preparedness plans for local health departments. The funding is being provided by the Center for Disease Control coming through the NYS Department of Health.

Impact on Funding

These supplemental appropriations will have no net impact on the budget since they will recognize an equal amount of revenue and expenditure.

Recommendation: Approve Ordinance

2015 JUN - 5 A 11:42

RECEIVED
NASSAU COUNTY
CLERK OF THE LEGAL COUNCIL

EDWARD P. MANGANO
County Executive



CARNELL T. FOSKEY
County Attorney

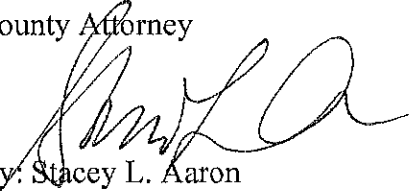
County of Nassau Inter-Departmental Memo

To: Clerk of the County Legislature
From: County Attorney
Date: June 2, 2015
Subject: ORDINANCE - ORIG. DEPT. – Office of Management and Budget

AN ORDINANCE supplemental to the annual appropriation ordinance in connection with the Department of Health.

The above-described document attached hereto is forwarded for your review and approval and subsequent transmittal to the County Legislature for inclusion upon its calendar.

CARNELL T. FOSKEY
County Attorney


By: Stacey L. Aaron
Deputy County Attorney
Opinions & Appeals Bureau

Attachments

ORDINANCE NO. -2015

AN ORDINANCE supplemental to the annual appropriation ordinance in connection with the Department of Health.

APPROVED AS TO FORM

Deputy County Attorney

RECEIVED
NASSAU COUNTY
CLERK OF THE LEGISLATURE
2015 JUN - 5 A 11:42

WHEREAS, Nassau County has received certain revenue; and

WHEREAS, such funds have not been otherwise appropriated; and

WHEREAS, the County Executive, by communication dated June 2, 2015, addressed to the County Legislature, has recommended the appropriation of such funds not otherwise appropriated; and,

WHEREAS, this supplemental appropriation is within the scope of Section 307 of the County Government Law; now, therefore,

BE IT ORDAINED by the County Legislature of the County of Nassau, as follows:

Section 1. There is hereby appropriated from monies not otherwise appropriated, the following sums of money to the following accounts:

<u>TOTAL AMOUNT</u> (in dollars)	<u>SOURCE OF FUNDS</u>	<u>APPROPRIATED TO:</u>			
		<u>FUND</u>	<u>DEPT. CODE/Index</u>	<u>OBJ. CODE</u>	<u>AMOUNT</u> (in dollars)
654,813	New York State Department of Health	GRT	HE	AA	441,866
		GRT	HE	AB	165,650
		GRT	HE	BB	4,000
		GRT	HE	DD	33,597
		GRT	HE	DE	2,000
		GRT	HE	HH	7,700

§ 2. This ordinance may be modified to allow for the correction of any mathematical and/or typographical errors subsequent to any approval and adoption of said ordinance without the necessity for a vote to be taken by the County Legislature or by the members of any Standing Committee of said Legislature if said ordinance is passed by the affirmative vote of a majority of said Legislature.

§ 3. It is hereby determined, pursuant to the provisions of the State Environmental Quality Review Act, 8 N.Y.E.C.L. Section 0101 et seq. and its implementing regulations, Part 617 of 6 N.Y.C.R.R., and Section 1611 of the County Government Law of Nassau County, that this supplemental appropriation ordinance is a "Type II" Action within the meaning of Section 617.5(c)(20) of 6 N.Y.C.R.R. ("routine or continuing agency administration and management, not including new programs or major reordering of priorities that may affect the environment"), and, accordingly, is of a class of actions which do not have a significant effect on the environment; and no further review is required.

§ 4. This ordinance shall take effect immediately.

EDWARD P. MANGANO
County Executive



COUNTY OF NASSAU
OFFICE OF THE NASSAU COUNTY EXECUTIVE
1550 Franklin Avenue
Mineola, New York 11501

**MESSAGE AND RECOMMENDATION OF
THE COUNTY EXECUTIVE AT A REGULAR
MEETING OF THE COUNTY LEGISLATURE**

June 2, 2015

COUNTY LEGISLATURE
NASSAU COUNTY
THEODORE ROOSEVELT EXECUTIVE & LEGISLATIVE BUILDING
MINEOLA, NEW YORK

HONORABLE MEMBERS:

Nassau County has received revenue in connection with Department of Health.

In order to make the monies available for Department of Health, it is requested that the funds be appropriated and credited to the department code as set forth in the attached proposed ordinance.

Therefore, pursuant to Section 307 of the County Government Law of Nassau County, I recommend that the attached supplemental appropriation ordinance be adopted by the County Legislature.

Very truly yours,

A handwritten signature in dark ink, appearing to read "E. Mangano", is written over the words "Very truly yours,".

for EDWARD P. MANGANO
County Executive
Nassau County



SUPPLEMENTAL APPROPRIATION REQUEST

To: Stephen Feiner, Director, Office of Grants Management
From: Toni Mason, Fiscal Director, Health Department
Date: May 22, 2015
Subject: Supplemental Appropriation Request – Public Health Emergency Preparedness

The Health Department requests the supplemental appropriation of \$654,813 in funds to be received from Health Research, Inc. coming from the Center for Disease Control according to the following schedule:

BA #: BAHE15000015
Grant Index: HEGRTBTY2FED
Grant: HEBT
Grant Detail: X5
Grant Period: 07/1/15 – 06/30/16

Revenue

Fund: GRT
Dept. Code: HE
Object Code: FA
Sub-Object Code: R1078 \$654,813
Total Revenue: \$654,813

Expenses

Fund: GRT
Dept. Code: HE
Sub-Object Code: AA97Z \$441,866
AB10F 165,650
BB197 4,000
DD497 33,597
DE547 2,000
HH597 7,700
Total Expense: \$ 654,813

Toni Mason

Grant Profile

Grant Name:	Public Health Preparedness/Response to Bioterrorism	
Grant Period:	July 1, 2015 – June 30, 2016	BTX5
Total Grant Funding:	\$654,813	
Grant Purpose:	Health Research, Inc. through the State Department of Health funded by the Center for Disease Control, is providing funds for the development of local public health infrastructure and emergency response and preparedness plans for local health departments.	
Clients' Served:	Residents of Nassau County directly benefit by having improved coordination of health services.	
Impact on Funding:	The grant provides funding for salary, fringe benefits, equipment, supplies, travel, indirect costs, and sub-contracts. This grant does not require matching funds.	

**LHD Public Health Emergency Preparedness Contracts
2015-2016 Base and CRI Awards**

County	2010 Total Population	2015-16 Base Award	2015-16 CRI Award	2015-16 Total Award
Albany	304,204	\$157,740	\$146,300	\$304,040
Dutchess	297,488	\$155,407	\$62,700	\$218,107
Erie	919,040	\$371,261	\$209,000	\$580,261
Nassau	1,339,532	\$517,291	\$137,522	\$654,813
Niagara	216,469	\$127,271	\$83,600	\$210,871
Orange	372,813	\$181,566	\$62,700	\$244,266
Putnam	99,710	\$86,723	\$62,700	\$149,423
Rensselaer	159,429	\$107,462	\$62,700	\$170,162
Rockland	311,687	\$160,339	\$62,700	\$223,039
Saratoga	219,607	\$128,361	\$62,700	\$191,061
Schenectady	154,727	\$105,829	\$62,700	\$168,529
Schoharie	32,749	\$52,096	\$62,700	\$114,796
Suffolk	1,493,350	\$570,709	\$85,690	\$656,399
Westchester	949,113	\$381,705	\$100,738	\$482,443